



Financial Performance – Q4/FY2001

(Rs. Crores)

	Q4/FY01	Q4/FY00	% Chg.	FY2000
Net Turnover & Operational Income	1,262.7	1,101.2	15	4,289.7
Other Income	38.1	24.6	55	71.2
PBIDT	278.6	174.5	60	756.3
Interest and Finance Charges	57.8	51.0	13	256.1
Gross Profit	220.9	123.5	79	500.2
Depreciation	63.3	60.5	5	237.0
PBT (before ESC & E.O. items)	157.6	63.0	150	263.2
Employee Separation Cost (ESC)	1.0	15.3	(94)	17.8
Profit on transfer of Undertaking	18.4	--	--	--
PBT (after ESC & E.O. items)	175.0	47.7	267	245.4
Tax	30.0	--	--	12.3
PAT	145.0	47.7	204	233.1
EPS for the period (Rs.)	15.8	5.20	204	25.4