



Financial Performance

(Rs. Crores)

	Q1FY04	Q1FY03	% Chg.	FY03
Net Turnover & Operating Income	1,174.7	1,135.5	3	4,626.3
Other Income	21.1	9.3	127	115.8
PBIDT	289.3	254.7	14	1,141.7
Interest and Finance Charges	39.1	44.2	(12)	168.4
Gross Profit	250.2	210.6	19	973.3
Depreciation	67.0	62.4	7	254.1
PBT (before Exceptional Items)	183.2	148.2	24	719.1
Current Tax	48.0	34.0	41	192.0
Deferred Tax	2.0	7.0	(71)	(15.0)
Profit after Total Taxes but before Exceptional Items	133.2	107.2	24	542.1