



**UNAUDITED FINANCIAL RESULTS  
FOR THE THREE MONTHS ENDED 30TH JUNE, 2000**

Rs in crores

	Three Months ended 30th June 2000	Three Months ended 30th June 1999	Year ended 31st March 2000 ( Audited )
<b>Net Sales / Income from Operations</b>	<b>1,212.24</b>	<b>1,097.92</b>	<b>4,310.24</b>
Other Income	9.69	4.14	50.71
Total expenditure			
- Decrease / ( Increase ) in Stock	21.54	44.44	(12.61)
- Raw Material Consumed	373.78	310.04	1,317.69
- Payment to & Provision for Employees	74.57	70.44	298.87
- Power & Fuel	184.44	161.07	650.76
- Freight , Handling & Other expenses	131.70	110.27	448.53
- Other Expenditure	247.55	213.52	901.39
<b>Total Expenditure</b>	<b>1,033.58</b>	<b>909.78</b>	<b>3,604.63</b>
Interest	61.28	70.66	256.08
<b>Gross profit</b>	<b>127.07</b>	<b>121.62</b>	<b>500.24</b>
Depreciation	62.26	58.41	236.98
<b>Profit before Employees separation cost and tax</b>	<b>64.81</b>	<b>63.21</b>	<b>263.26</b>
Employees separation cost	1.38	0.50	17.81
Provision for tax	4.00	3.75	12.35
<b>Net Profit</b>	<b>59.43</b>	<b>58.96</b>	<b>233.10</b>
Paid up Equity Share Capital ( Face Value Rs. 10 per share )	91.69	91.69	91.69
Reserves excluding Revaluation Reserve			2,684.95
<b>Basic &amp; Diluted EPS for the period ( Rupees )</b>	<b>6.48</b>	<b>6.43</b>	<b>25.42</b>

**Notes:**

- 1 The Company has commenced commercial production at its 0.93 million ton per annum capacity Cement Plant at Reddipalayam Village, Near Trichy, Tamil Nadu, in mid-April, 2000.
- 2 The Company had filed separate applications with the State Government of Kerala seeking permission for closure of Pulp and Fibre Plants at Mavoor w.e.f. 30th November, 1999. Vide Order dated 16th October, 1999, the State Government refused permission for closure of the said units against which review petitions have been filed and are pending. Meanwhile, the operations at both plants continue to remain suspended.
- 3 Previous quarter / year's figures have been regrouped / rearranged wherever necessary to confirm to this quarter's classification.
- 4 The above results have been taken on record at the meeting of the Board of Directors held on 25th July, 2000.

For and on behalf of Board of Directors

Place : Mumbai  
Date : 25 July, 2000

**Kumar Mangalam Birla**  
Chairman

**GRASIM INDUSTRIES LIMITED**

Regd. Office: Birlagram, Nagda (M.P.)

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